

MEMORANDUM



To: Florida Fish and Wildlife Conservation Commissioners
From: Doc Kokol, Director, Office of Strategic Initiatives
Date: November 18, 2015
Subject: Annual Commission Work Plan

Purpose:

The purpose of this item is to request approval of a work plan for agenda items that staff propose to bring to the Commissioners during the 2016-2017 Fiscal Year.

Summary:

Each year, staff consider what they are likely to need to bring before the Commissioners for consideration. Examples of agenda items to be scheduled include (but are not limited to):

- Reports on Issues
- Updates on Council Actions or Specific Initiatives
- Proposed Rules/Draft Rules/Final Rules
- Approvals of staff actions on land acquisition or management plans
- Approval of FWC's legislative proposals and Legislative Budget Request

Presenting this proposal provides staff, the public, and the Commissioners an opportunity to discuss the work that is anticipated in the coming fiscal year. Informing the public of work planned by staff can improve participation in the process. The Work Plan does not represent 100% of agency actions but captures those types of actions that will be presented and how those actions are related to the Agency's Strategic Plan. Where appropriate, specific topics are identified, because of the significance of those items to staff, the public and/or the Commissioners. An approved work plan allows staff to make commitments of time, obligate fiscal resources, plan cooperation with partners and stakeholders, and should ensure timely completion of action items.

Staff Recommendation:

Approve staff recommendation for the FY 2016-2017 Work Plan.

Staff Contact and/or Presenter:

David W. Arnold, Rules Administrator, Office of Strategic Initiatives