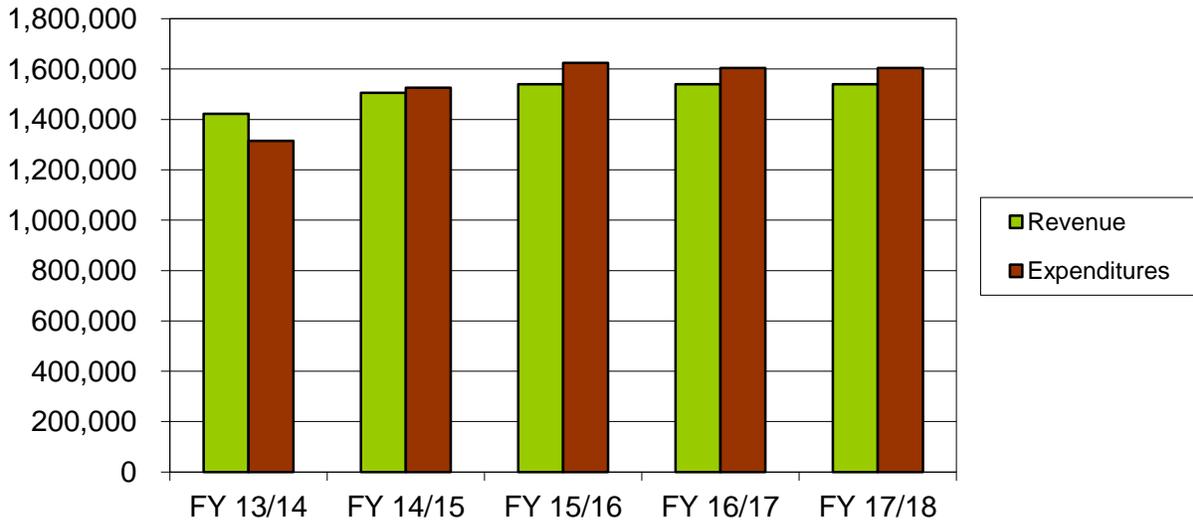
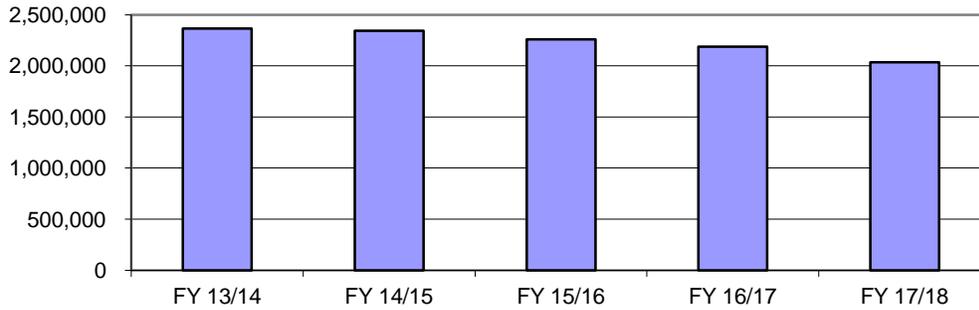


Fish and Wildlife Conservation Commission
 Financial Report as of June 30, 2014
Florida Panther Research and Management Trust Fund

Projected Fund Activity



Projected Fund Balance

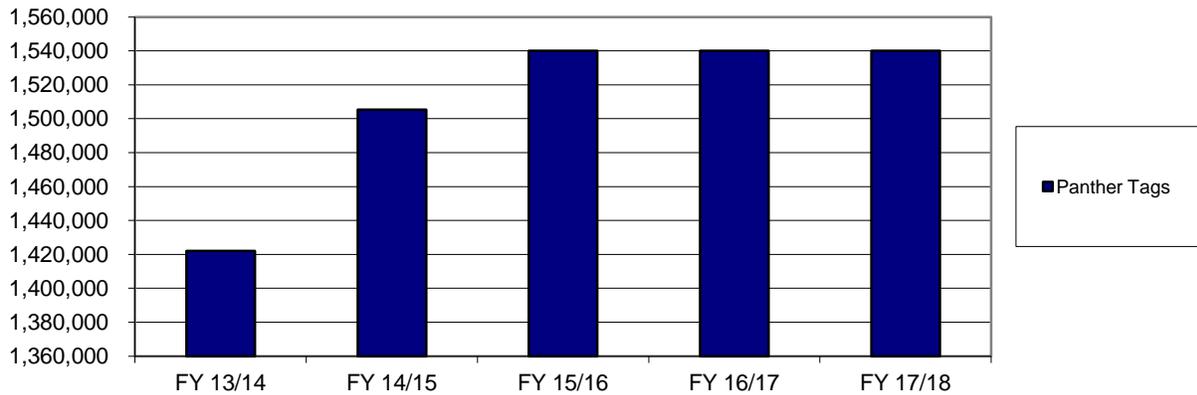


	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
Fund Balance	2,364,597	2,344,211	2,259,802	2,188,762	2,034,135

- Revenue from specialty license tag sales remain flat
- There is sufficient cash balance to keep the fund stable over the near term.

Fish and Wildlife Conservation Commission
 Financial Report as of June 30, 2014
Florida Panther Research and Management Trust Fund
Sources and Uses

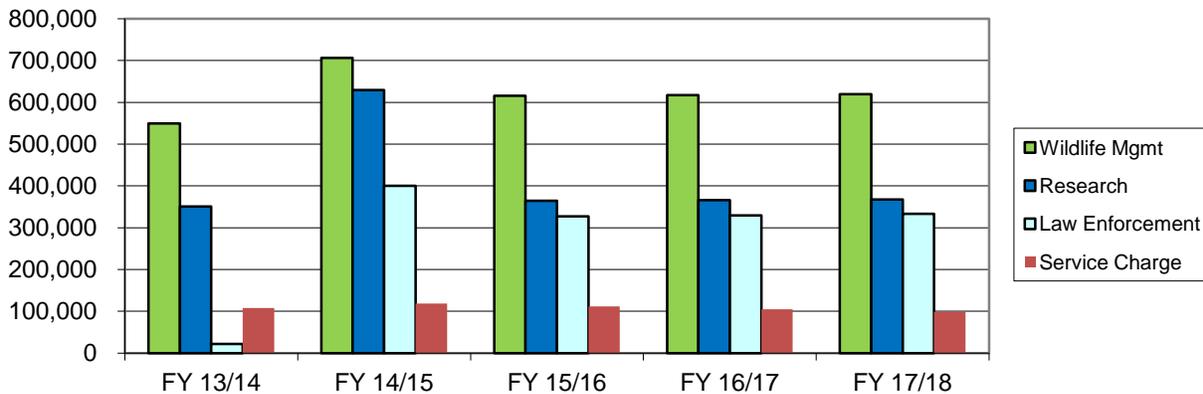
Revenue Sources



	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
Panther Tags	1,421,949	1,505,230	1,539,947	1,539,947	1,539,947

1,421,949	1,505,230	1,539,947	1,539,947	1,539,947
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Fund Uses



	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
Wildlife Mgmt	549,313	706,548	615,559	617,246	619,831
Research	351,080	629,459	364,159	365,718	367,808
Law Enforcement	21,835	400,189	327,006	329,755	332,978
Service Charge	107,677	118,347	111,371	104,807	98,630

1,314,549	1,525,616	1,624,356	1,604,764	1,603,942
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