

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR RESOURCES MANAGEMENT		
FROM TRUST FUNDS .		18,219,767
TOTAL POSITIONS	61.00	
TOTAL ALL FUNDS		18,219,767
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	130,243,914	
FROM TRUST FUNDS .		1,159,044,189
TOTAL POSITIONS	3,118.00	
TOTAL ALL FUNDS		1,289,288,103
TOTAL APPROVED SALARY RATE .	131,530,496	
FISH AND WILDLIFE CONSERVATION COMMISSION		
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES		
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
APPROVED SALARY RATE	9,311,619	
1713 SALARIES AND BENEFITS	POSITIONS	215.50
FROM ADMINISTRATIVE TRUST FUND " . .		10,241,886
FROM MARINE RESOURCES CONSERVATION TRUST FUND		839,093
FROM NON-GAME WILDLIFE TRUST FUND		163,900
FROM STATE GAME TRUST FUND ,		1,113,334
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		405,864
1714 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND .		220,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND		18,171
FROM NON-GAME WILDLIFE TRUST FUND		48,618
FROM STATE GAME TRUST FUND		75,533
1715 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND .		1,170,037
FROM MARINE RESOURCES CONSERVATION TRUST FUND		600,000
FROM NON-GAME WILDLIFE TRUST FUND		20,062
FROM STATE GAME TRUST FUND		432,492
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		121
1716 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . .		75,057
FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,44
FROM STATE GAME TRUST FUND . .		16,557
1717 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		491,324
1718 SPECIAL CATEGORIES		
NON-CARL WILDLIFE MANAGEMENT		
FROM STATE GAME TRUST FUND		123,205
1719 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND .		2,999
1720 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		570,509
FROM MARINE RESOURCES CONSERVATION TRUST FUND		234,514
FROM NON-GAME WILDLIFE TRUST FUND		1,945
FROM STATE GAME TRUST FUND		2,040,864

From the funds in Specific Appropriation 1720, \$129,000 from the

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Administrative Trust Fund is provided for the Fish and Wildlife Conservation Commission to determine the feasibility of purchasing a building located at 3800 Esplanade Way, Tallahassee, FL 32311, for relocation of the commission. The commission shall work with the Department of Management Services on the feasibility study and for possible inclusion of the building within the Florida Facilities Pool. The commission shall submit the results of the feasibility study to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2014.

1721	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM ADMINISTRATIVE TRUST FUND		5,000
1722	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND ,		80,576
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND .		7,823
	FROM STATE GAME TRUST FUND		38,353
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		2,817
1723	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND .		6,828
1724	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND		
	WILDLIFE CONSERVATION COMMISSION FROM		
	ADMINISTRATIVE TRUST FUND .		2,048,105
1725	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		69,255
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		7,141
	FROM NON-GAME WILDLIFE TRUST FUND		1,205
	FROM STATE GAME TRUST FUND		3,371
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND .		2,530
1725A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDLIFE FOUNDATION OF		
	FLORIDA		
	FROM GENERAL REVENUE FUND	1,000,000	
1726	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . ,		1,000,000
	FROM FEDERAL GRANTS TRUST FUND .		390,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		75,000
1727	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND , .		105,028
1727A	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND		482,648
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE		
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TRUST FUNDS		23,236,669
	TOTAL POSITIONS	215.50	
	TOTAL ALL FUNDS		24,236,669
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE		47,480,440

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1728	SALARIES AND BENEFITS	POSITIONS	1,051.00	
	FROM GENERAL REVENUE FUND		19,653,271	
	FROM FEDERAL GRANTS TRUST FUND	, FROM FLORIDA		4,775,814
	PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND			304,975
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			31,291,107
	FROM NON-GAME WILDLIFE TRUST FUND			281,258
	FROM STATE GAME TRUST FUND			8,395,597
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			2,844,486
1729	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	74,210		
	FROM FEDERAL GRANTS TRUST FUND	. FROM MARINE		58,000
	RESOURCES CONSERVATION			
	TRUST FUND			314,631
	FROM STATE GAME TRUST FUND			99,316
1730	EXPENSES			
	FROM GENERAL REVENUE FUND	1,635,307		
	FROM FEDERAL GRANTS TRUST FUND	_ . FROM MARINE		6,351,541
	RESOURCES CONSERVATION			
	TRUST FUND			3,257,858
	FROM STATE GAME TRUST FUND			1,239,717
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			422,585
1731	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			141,891
	FROM STATE GAME TRUST FUND			74,257
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			62,500
1732	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			1,972,271
	FROM STATE GAME TRUST FUND			222,901
1733	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			727,415
1734	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			272,166
1735	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM			
	EQUIPMENT AND MAINTENANCE			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			44,760
1736	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	439,548		
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			708,663
	FROM CONSERVATION AND RECREATION			
	LANDS PROGRAM TRUST FUND			1,500
1737	SPECIAL CATEGORIES			
	BOAT RAMP MAINTENANCE CATEGORY			
	FROM FEDERAL GRANTS TRUST FUND			431,250
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			181,878
	FROM STATE GAME TRUST FUND			143,750
1738	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	765,000		

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,146,685	
	FROM STATE GAME TRUST FUND	193,997	
1739	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	389,152	
	FROM FEDERAL GRANTS TRUST FUND . . ,		63,568
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,186,195
	FROM STATE GAME TRUST FUND		845,398
1740	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	48,668	
	FROM FEDERAL GRANTS TRUST FUND . -		14,926
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		541,517
	FROM STATE GAME TRUST FUND		154,562
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
1741	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,926,025
1742	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS GRANTS.		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		50,000
1743	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	60,775	
	FROM FEDERAL GRANTS TRUST FUND		8,157
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		265,702
	FROM STATE GAME TRUST FUND ...		46,193
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		12,150
1744	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		9,678,808
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		686,450
	FROM STATE GAME TRUST FUND ...		1,208,746
1745	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,650
1745A	FIXED CAPITAL OUTLAY		
	LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		623,865
1746	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,300,000
1747	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		562,000
	FROM STATE GAME TRUST FUND ...		1,250,000

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TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
 FROM GENERAL REVENUE FUND 23,065,931
 FROM TRUST FUNDS 89,957,841

 TOTAL POSITIONS 1,051.00
 TOTAL ALL FUNDS 113,023,772

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 1,898,473

1748 SALARIES AND BENEFITS POSITIONS 45.00
 FROM FEDERAL GRANTS TRUST FUND 620,505
 FROM STATE GAME TRUST FUND 1,543,870
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 463,880

1749 OTHER PERSONAL SERVICES
 FROM STATE GAME TRUST FUND 222,303

1750 EXPENSES
 FROM STATE GAME TRUST FUND 534,873
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 1,852

1751 OPERATING CAPITAL OUTLAY
 FROM STATE GAME TRUST FUND 4,538

1751A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE GAME TRUST FUND 23,774

From the funds provided in Specific Appropriation 1751A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1751B SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM STATE GAME TRUST FUND 39,484

1752 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 48,015

1753 SPECIAL CATEGORIES
 NON-CARL WILDLIFE MANAGEMENT
 FROM STATE GAME TRUST FUND 115,595

1754 SPECIAL CATEGORIES
 DEER MANAGEMENT PROGRAM
 FROM STATE GAME TRUST FUND 300,000

1755 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE GAME TRUST FUND 255,710

1756 SPECIAL CATEGORIES
 TRANSFER DEPARTMENT OF AGRICULTURE
 ALLIGATOR MARKETING AND EDUCATION
 FROM STATE GAME TRUST FUND 150,000

1757 SPECIAL CATEGORIES
 PUBLIC DOVE FIELD DEVELOPMENT
 FROM STATE GAME TRUST FUND 49,000

1758 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE FROM
 STATE GAME TRUST FUND FROM 106,665
 CONSERVATION AND RECREATION
 LANDS PROGRAM TRUST FUND 13,313

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1759	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND		638,266
1760	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		14,415
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		3,104
1761	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,251,129
	FROM GRANTS AND DONATIONS TRUST		
	FUND		129,450
	FROM STATE GAME TRUST FUND		30,000
1762	SPECIAL CATEGORIES WILD		
	TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND		500,000
1763	FIXED CAPITAL OUTLAY		
	TRIPLE N RANCH WILDLIFE MANAGEMENT AREA		
	PUBLIC SHOOTING PARK		
	FROM FEDERAL GRANTS TRUST FUND ,,		1,400,000
TOTAL: HUNTING AND GAME MANAGEMENT			
	FROM TRUST FUNDS		8,459,741
TOTAL POSITIONS			
		45.00	
TOTAL ALL FUNDS			
			8,459,741
PROGRAM: HABITAT AND SPECIES CONSERVATION			
HABITAT AND SPECIES CONSERVATION			
APPROVED SALARY RATE		14,706,044	
1764	SALARIES AND BENEFITS	POSITIONS	362.50
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		2,139,800
	FROM FEDERAL GRANTS TRUST FUND		3,300,686
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		219,874
	FROM LAND ACQUISITION TRUST FUND ,		465,042
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		547,924
	FROM NON-GAME WILDLIFE TRUST FUND		1,790,687
	FROM SAVE THE MANATEE TRUST FUND		817,862
	FROM STATE GAME TRUST FUND		5,523,746
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		5,344,218
1765	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		457,080
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		178,094
	FROM LAND ACQUISITION TRUST FUND		121,350
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		150,759
	FROM NON-GAME WILDLIFE TRUST FUND		688,874
	FROM SAVE THE MANATEE TRUST FUND		176,047
	FROM STATE GAME TRUST FUND ,		240,143
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		79,496
1766	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		817,822
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		139,912
	FROM LAND ACQUISITION TRUST FUND		89,831
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		107,590

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	FROM NON-GAME WILDLIFE TRUST FUND	614,254
	FROM SAVE THE MANATEE TRUST FUND .	293,072
	FROM STATE GAME TRUST FUND	1,166,989
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND	1,197,637
1767	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	10,488
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND ,	1,250
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND	27,278
	FROM SAVE THE MANATEE TRUST FUND	8,625
	FROM STATE GAME TRUST FUND	59,422
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND .	10,625
1767A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM NON-GAME WILDLIFE TRUST FUND	94,068
	FROM STATE GAME TRUST FUND	61,564
	From the funds provided in Specific Appropriation 1767A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	
1768	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	18,650
1769	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND	2,074,955
1770	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	3,391,782
1771	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM NON-GAME WILDLIFE TRUST FUND ,	400,000
1772	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST	
	KIND	204,250
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	20,912
	FROM LAND ACQUISITION TRUST FUND .	35,844
	FROM NON-GAME WILDLIFE TRUST FUND	40,010
	FROM SAVE THE MANATEE TRUST FUND .	20,771
	FROM STATE GAME TRUST FUND	47,367
	FROM CONSERVATION AND RECREATION	
	LANDS PROGRAM TRUST FUND .	65,196
1773	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM STATE GAME TRUST FUND	3,984,291
1774	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED	
	SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND	1,430,819
1775	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	298,412
1777	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND .	106,792

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1778	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM INVASIVE PLANT CONTROL		
	TRUST FUND		31,823,647
1779	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		27,075
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		9,605
	FROM LAND ACQUISITION TRUST FUND ,		7,367
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		6,141
	FROM NON-GAME WILDLIFE TRUST FUND		42,301
	FROM SAVE THE MANATEE TRUST FUND .		8,122
	FROM STATE GAME TRUST FUND		272,082
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		128,540
1780	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF FLORIDA		
	COOPERATIVE AQUATIC PLANT EDUCATION		
	PROGRAM		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		25,000
1781	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM LAND ACQUISITION TRUST FUND .		2,979,857
1782	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND		
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC		
	PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		844,171
1783	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		11,631
	FROM FEDERAL GRANTS TRUST FUND .		3,920
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		1,710
	FROM LAND ACQUISITION TRUST FUND		2,837
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND ,		1,841
	FROM NON-GAME WILDLIFE TRUST FUND		16,992
	FROM SAVE THE MANATEE TRUST FUND .		6,260
	FROM STATE GAME TRUST FUND		61,852
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		40,144
1784	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS		
	ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND .		4,474,973
1785	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . FROM		11,338,315
	GRANTS AND DONATIONS TRUST		
	FUND		512,070
	FROM NON-GAME WILDLIFE TRUST FUND		91,652
	FROM STATE GAME TRUST FUND		165,201
1785A	FIXED CAPITAL OUTLAY		
	FISHEATING CREEK WILDLIFE MANAGEMENT AREA		
	FROM STATE GAME TRUST FUND		404,500
17858	FIXED CAPITAL OUTLAY LAKE		
	AOPKA RESTORATION		
	FROM STATE GAME TRUST FUND		2,000,000

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1785C	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND		2,000,000
1786	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND		595,000
1786A	FIXED CAPITAL OUTLAY INVASIVE PLANT MANAGEMENT STORAGE FACILITY FROM INVASIVE PLANT CONTROL TRUST FUND "		75,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS		97,066,216
	TOTAL POSITIONS .	362.50	
	TOTAL ALL FUNDS		97,066,216

PROGRAM: FRESHWATER FISHERIES

	FRESHWATER FISHERIES MANAGEMENT		
	APPROVED SALARY RATE	2,755,924	
1787	SALARIES AND BENEFITS POSITIONS 69.50 FROM FEDERAL GRANTS TRUST FUND "		2,641,107
	FROM STATE GAME TRUST FUND . .		1,311,305
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . ,		44,849
1788	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND .		40,134
	FROM STATE GAME TRUST FUND		26,035
1789	EXPENSES FROM FEDERAL GRANTS TRUST FUND .		418,510
	FROM STATE GAME TRUST FUND		279,904
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,000
1790	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		15,625
	FROM STATE GAME TRUST FUND		15,914
1790A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND		26,655

From the funds provided in Specific Appropriation 1790A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1791	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . .		5,571
1792	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		134,000
	FROM STATE GAME TRUST FUND		241,000
1793	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		40,800
1794	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND .		37,553
	FROM STATE GAME TRUST FUND , .		29,996

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1795	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND		695,000
1796	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND .		246,379
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		12,536
1797	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND		350,000
1798	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		25,404
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND		
1798A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EVERGLADES YOUTH		
	CONSERVATION CAMP		
	FROM GENERAL REVENUE FUND	629,870	
1799	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . .		2,073,856
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND .	629,870	
	FROM TRUST FUNDS		8,733,048
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS ..		9,362,918
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,405,991	
1800	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM FEDERAL GRANTS TRUST FUND . .		556,882
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,343,472
1801	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		55,250
1802	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		343,166
1803	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		423
1803A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		31,560

From the funds provided in Specific Appropriation 1803A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1804	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
1805	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		360,935
1806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		195,987
1807	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1809	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		23,945
1810	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,430 9,760
1811	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		1,329,912 50,000
1812	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		500,000 800,000
TOTAL: MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS			5,650,222
TOTAL POSITIONS		30.00	
TOTAL ALL FUNDS			5,650,222
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	14,574,139	
1813	SALARIES AND BENEFITS POSITIONS	339.00	
	FROM FEDERAL GRANTS TRUST FUND		5,124,565
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		186,801
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		9,275,550
	FROM NON-GAME WILDLIFE TRUST FUND		1,076,047
	FROM SAVE THE MANATEE TRUST FUND		922,060
	FROM STATE GAME TRUST FUND		2,784,302
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		159,116
1814	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,072,000	60,867

SECTION	5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,459,725
	FROM NON-GAME WILDLIFE TRUST FUND	627,786
	FROM SAVE THE MANATEE TRUST FUND .	726,436
	FROM STATE GAME TRUST FUND . ,	154,941
1815	EXPENSES	
	FROM GENERAL REVENUE FUND	262,764
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	84,511
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,800,751
	FROM NON-GAME WILDLIFE TRUST FUND	526,311
	FROM SAVE THE MANATEE TRUST FUND .	470,100
	FROM STATE GAME TRUST FUND	554,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . "	3,952
1816	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239
	FROM NON-GAME WILDLIFE TRUST FUND	17,535
	FROM SAVE THE MANATEE TRUST FUND	8,125
	FROM STATE GAME TRUST FUND	36,932
1817	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,500
	FROM NON-GAME WILDLIFE TRUST FUND	137,096
	FROM SAVE THE MANATEE TRUST FUND ,	27,716
	FROM STATE GAME TRUST FUND .	23,774
<p>From the funds provided in Specific Appropriation 1817, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>		
1818	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	42,217
	FROM NON-GAME WILDLIFE TRUST FUND	3,848
	FROM SAVE THE MANATEE TRUST FUND .	3,500
	FROM STATE GAME TRUST FUND , .	17,141
1819	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND ,	87,964
1819A	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	75,000
<p>Funds in Specific Appropriation 1819A are provided to the City of Punta Gorda for a feasibility study to develop a research education aquarium in Charlotte County.</p>		
1820	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND .	3,851
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	408,277
	FROM NON-GAME WILDLIFE TRUST FUND	58,539
	FROM SAVE THE MANATEE TRUST FUND ,	28,359
	FROM STATE GAME TRUST FUND	49,124
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,851
1821	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1822 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM FEDERAL GRANTS TRUST FUND .		5,601
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,483	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	99,323	
FROM NON-GAME WILDLIFE TRUST FUND		9,555
FROM SAVE THE MANATEE TRUST FUND .		7,315
FROM STATE GAME TRUST FUND	23,798	
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . .		1,263

1823 SPECIAL CATEGORIES

RED TIDE RESEARCH		
FROM GENERAL REVENUE FUND	1,281,986	

1824 SPECIAL CATEGORIES

CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM FEDERAL GRANTS TRUST FUND .		11,006,892
FROM GRANTS AND DONATIONS TRUST FUND	659,941	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,045,616	
FROM NON-GAME WILDLIFE TRUST FUND		25,000
FROM STATE GAME TRUST FUND		475,000

1824A FIXED CAPITAL OUTLAY

MARINE YOUTH CONSERVATION FACILITY		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,000,000

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE

FROM GENERAL REVENUE FUND .	2,691,750	48,807,130
FROM TRUST FUNDS		

TOTAL POSITIONS	339.00	51,498,880
TOTAL ALL FUNDS		

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION

FROM GENERAL REVENUE FUND	27,387,551	281,910,867
FROM TRUST FUNDS		

TOTAL POSITIONS	2,112.50	309,298,418
TOTAL ALL FUNDS		
TOTAL APPROVED SALARY RATE .	92,132,630	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1835A through 1849, 1856 through 1859, 1874 through 1877, 1878 through 1882, 1884 through 1893 and 1933 through 1944, are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE	102,418,565
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1825 SALARIES AND BENEFITS	POSITIONS	1,745.00	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			
			131,989,440
FROM TRANSPORTATION DISADVANTAGED TRUST FUND			
			864,470

1826 OTHER PERSONAL SERVICES FROM

STATE TRANSPORTATION (PRIMARY) TRUST FUND			
			176,347
FROM TRANSPORTATION DISADVANTAGED TRUST FUND			
			69,600