

Fish and Wildlife Conservation Commission

Budget Status Report – Week 3

FY 2018/19 Legislative Budget Request

Charlotte Jerrett, January 26, 2018

Senate

The Senate Appropriations Subcommittee on Environment and Natural Resources received its budget allocations; the Subcommittee recommended \$377.1 Million and 2,128.50 employees for FWC. Details are available on pages 133-135 in the Subcommittee's publication. [Appropriations Subcommittee on Environment and Natural Resources - Chair's Recommendation Budget Detailed Spreadsheet FY2018-19](#). Proposals for FWC are summarized in the attached side by side analysis.

New Issues:

The Subcommittee recommended the following FWC Strategic Support initiatives: Working to Keep Florida Native, Derelict Vessel Removal Program, Florida Black Bear Conflict Reduction and funding for Nuisance Alligator Trapper Stipends.

The following Operational Support initiatives were funded: Law Enforcement Enhanced Patrol & Support, Law Enforcement Body Worn Cameras, Law Enforcement Officer Reserve Program, Bryant Building Facilities Repair and Maintenance, Cybersecurity Remediation, Replacement funding for DLE Patrol Vessels, FWRI Vessels and Critical Vehicle Replacement, FWRI Safety and Security Repairs, FWRI Roof Replacement and Repair, Stone Crab Research and Monitoring, Southwest Regional Office Flood Abatement, Enterprise Mobile Initiative and Youth Conservation Education Donations.

The following Optimize Federal and Grant Funding initiatives were recommended: Boating Infrastructure, Palm Beach County Recreational Shooting Park, Florida Boating Improvement Program and Artificial Reefs.

The following projects were recommended to be funded with non-recurring appropriations: Robinson Preserve Habitat Restoration, Center for Conservation Coral Ark & Guest Experience, Lowry Park Zoo and Florida Forever Land Acquisition.

Reductions:

The subcommittee recommended to reduce \$1,000,000 of budget authority for the Control of Invasive Exotics and \$1,000,000 of budget authority for Land Management.

Trust Fund Sweeps:

No Trust Fund Sweeps were recommended.

Employee Compensation:

- A 7% annual increase on eligible sworn law enforcement officers effective on June 30, 2018, base rate of pay.
- A 3% annual increase on eligible sworn law enforcement officers effective on June 30, 2018, base rate of pay for those officers whom have completed at least 10 years of state service by July 1, 2018.

Budget Conforming Bills: Budget conforming bills are bills traveling with the GAA that contain substantive changes to law that are necessary to support the budget as approved in the GAA.

[SPB 2500 - Appropriations](#)

[SPB 2502 - Implementing the 2018-2019 General Appropriations Act](#)

House

The House Appropriations Subcommittee on Agriculture and Natural Resources received its allocations this week; the Subcommittee recommended \$375.4 million and 2,118.5 employees for FWC. Details are available on pages 14-16 in the Subcommittee's publication. [Appropriations Subcommittee on Agriculture & Natural Resources Appropriations Subcommittee - Chair's Budget Proposal FY2018-19](#). Proposals for FWC are summarized in the attached side by side analysis.

New Issues:

The Subcommittee recommended the following FWC Strategic Support initiatives: Working to Keep Florida Native, Derelict Vessel Removal Program, Florida Black Bear Conflict Reduction, and funding for Fisheating Creek Wildlife Management Area ADA Retrofit.

The following Operational Support initiatives were funded: Bryant Building Facilities Repair and Maintenance, Cybersecurity Remediation, Replacement funding for DLE Patrol Vessels, FWRI Vessels and Critical Vehicle Replacement, FWRI Safety and Security Repairs, FWRI Roof Replacement and Repair, Aviation Enhancement, Southwest Regional Office Flood Abatement, Youth Conservation Education Donations and Oyster Reef Habitat Restoration in St. Andrews Bay.

The following Federal and Grant Funding initiatives were recommended: Boating Infrastructure, Palm Beach Country Recreational Shooting Park, Florida Boating Improvement Program and Artificial Reefs.

The following projects were recommended to be funded with non-recurring appropriations: Robinson Preserve Habitat Restoration, Lowry Park Zoo, Mote Marine Laboratory, Zoo Miami and Palm Beach Zoo.

Reductions:

The Subcommittee recommended a reduction of \$1,916,014 of Trust Fund Authority Based on Historical Reversions and \$288,766 for a Reduction of Operations.

Trust Fund Sweeps:

No Trust Fund Sweeps were recommended.

Employee Compensation:

Funds have been provided for Law Enforcement Recruitment and Retention based on agency specific Career Development Plans, and approved by the Office of Policy and Budget within the Executive Office of the Governor.

Budget Conforming Bills: Budget conforming bills are bills traveling with the GAA that contain substantive changes to law that are necessary to support the budget as approved in the GAA.

[PCB APC 18-01 - General Appropriations Act](#)

[PCB APC 18-02 - Implementing the 2018-19 General Appropriations Act](#)

[PCB APC 18-03 - Collective Bargaining](#)

[PCB APC 18-04 - State-Administered Retirement Systems](#)

Next Steps

The next stop for the Senate and House budgets will be their respective full Appropriations Committees. In these meetings, all the Subcommittees' proposals will be considered for the final Senate and House GAAs, their implementing bills, and any substantive conforming bills that will travel with the budget. After approval, the budget bills will be placed on their respective Calendars for a floor vote. At some point after passage of Senate and House budget bills, they will hold a budget conference to reconcile the differences between their respective budgets. After both chambers pass the conference budget, it will be sent to the Governor. Once the Governor, who has line item veto authority for the budget, takes his action, the State will then have its beginning budget for Fiscal Year 2018/19.