

Florida Fish and Wildlife Conservation Commission
FY 2020-2021 Legislative Budget Request
As of January 17, 2020

		Agency Amended Budget Request			Governor's Recommended Budget		
		FTE	Budget	Fund	FTE	Budget	Fund
Total FY 2019-2020 Budget		2,112.5	\$396,095,163		2,112.5	\$396,095,163	
non-recurring and adjustments			(\$51,912,673)			(\$51,912,673)	
Base Budget Start Up for FY 20-21		2,112.5	\$344,182,490		2,112.5	\$344,182,490	
Commission Issues							
1	Replacement Equipment - Tasers		\$400,000	GR		\$400,000	GR
2	Replacement of Motor Vehicles		\$4,013,382	TF		\$0	
3	Replacement Equipment - Heavy Duty Motor Vehicles		\$715,000	LATF		\$715,000	LATF
4	Replacement Equipment - Utility Vehicles		\$11,569	NWTF		\$0	
5	Additional Equipment - Motor Vehicles		\$25,000	FGTF		\$0	
6	Replacement Equipment - Boats, Motors, and Trailers		\$2,691,511	GR/TF		\$2,500,000	GR
7	Replacement of Patrol Vehicles		\$5,400,000	GR		\$2,500,000	GR/NWTF
8	Aviation Fleet Modernization		\$11,000,000	GR		\$11,000,000	GR
9	Cloud Computing Solutions		\$220,400	ATF		\$220,400	ATF
10	Network Bandwidth Increase		\$474,411	ATF		\$474,411	ATF
11	Law Enforcement Field Officers Laptop Computers		\$750,000	GR		\$750,000	GR
12	Combatting Burmese Pythons		\$900,000	GR		\$900,000	GR
13	Combatting Burmese Pythons - Overtime Support for Law Enforcement		\$100,000	GR		\$100,000	GR
14	Expanding Mechanical Control Technology for Invasive Plant Management		\$4,000,000	LATF		\$4,000,000	LATF
15	Hurricane Irma Marine Debris Removal		\$1,026,000	FGTF		\$1,026,000	FGTF
16	Hurricane Irma Marine Fisheries Disaster Recovery		\$8,391,011	FGTF		\$8,391,011	FGTF
17	Coral Reef Disease Response and Restoration		\$820,000	MRCTF		\$820,000	MRCTF
18	Enhanced Wildlife Disease Response		\$350,000	NWTF		\$350,000	NWTF
19	Chronic Wasting Disease Surveillance		\$266,000	SGTF		\$266,000	SGTF
20	Lake Restoration and Enhancement Projects		\$2,000,000	LATF		\$2,000,000	LATF
21	Non-Native and Conflict Species Management		\$1,161,000	GR/TF		\$1,005,000	GR/TF
22	Overtime Pay for Sworn Law Enforcement Officers		\$400,000	GR		\$400,000	GR
23	Support Gulf of Mexico and South Atlantic Fishery Management Council Funding		\$103,750	MRCTF		\$103,750	MRCTF
24	Forensic Support for Law Enforcement		\$75,000	GR		\$75,000	GR
25	Aviation Operations		\$200,000	GR		\$200,000	GR
26	Marine Navigation Repair and Management		\$566,000	MRCTF		\$566,000	MRCTF
27	Long-Term Stored Vessel Study		\$231,000	GR		\$0	
28	Center for Red Tide Research	2.0	\$1,960,000	GR	2.0	\$1,960,000	GR
29	State Reef Fish Survey		\$3,000,000	MRCTF		\$3,000,000	GR
30	National Fish and Wildlife Foundation Projects - Deepwater Horizon Oil Spill		\$2,280,482	GDTF		\$0	
31	Boating Infrastructure Grant Program (FCO)		\$3,900,000	FGTF		\$3,900,000	FGTF
32	Artificial Reef Construction Program (FCO)		\$600,000	FGTF/MRCTF		\$600,000	FGTF/MRCTF
33	Derelict Vessel Removal Program (FCO)		\$3,727,800	MRCTF		\$2,135,136	MRCTF
34	Florida Boating Improvement Program (FCO)		\$3,006,175	MRCTF/SGTF		\$3,006,175	MRCTF/SGTF
35	FWRI - Facilities Repair and Maintenance - Critical Safety and Security (FCO)		\$644,000	NWTF		\$644,000	NWTF
36	FWRI Repairs - Joint Use Facility HVAC (FCO)		\$1,793,078	GR		\$2,950,000	GR
37	Blackwater Research and Development Center Renovation (FCO)		\$1,780,000	LATF		\$1,780,000	LATF
38	Fisheating Creek Wildlife Management Area (FCO)		\$900,000	LATF		\$900,000	LATF
39	Modular Offices - Apalachicola Field Laboratory (FCO)		\$85,100	GR		\$0	
40	Palm Beach Recreational Shooting Park - Paving and Access Improvements (FCO)		\$3,845,000	FGTF/SGTF		\$3,000,000	FGTF
41	Joe Budd Shooting Sports Complex (FCO)		\$150,000	FGTF		\$150,000	FGTF
42	DeFuniak Springs Field Office (FCO)		\$160,000	MRCTF		\$0	
43	Babcock Webb Wildlife Management Area Office (FCO)		\$550,000	LATF		\$550,000	LATF
44	Hurricane Irma Marine Fisheries Disaster Recovery (FCO)		\$10,822,360	FGTF		\$10,489,860	FGTF
45	Gear Innovations for Lionfish Removal (FCO)		\$400,000	GR		\$400,000	GR
Continuation/Technical Issues							
46	Continue 5% Transfer #20-01 to Realign GDTF Budget Authority - Back Out		(\$250,000)	GDTF		\$0	
47	Continue 5% Transfer #20-01 to Realign GDTF Budget Authority - Add Back		\$250,000	GDTF		\$0	
48	Funding Source Identifier Technical Corrections - Deduct		(\$1,556,052)	TF		(\$694,003)	TF
49	Funding Source Identifier Technical Corrections - Add Back		\$1,556,052	TF		\$694,003	TF
50	Annualization of Law Enforcement Enhanced Patrol and Support		\$198,213	GR		\$198,213	GR
51	Transfer Law Enforcement Salaries from MRCTF to GR - Deduct		(\$3,000,000)	MRCTF		\$0	
52	Transfer Law Enforcement Salaries from MRCTF to GR - Add Back		\$3,000,000	GR		\$0	
53	Fund Shift for Minimal Appropriations - Deduct		(\$1,826)	SGTF		(\$1,826)	SGTF
54	Fund Shift for Minimal Appropriations - Add Back		\$1,826	ATF		\$1,826	ATF
55	Fund Shift Salaries from FPRMTF to NWTF - Deduct		(\$26,993)	FPRMTF		(\$26,993)	FPRMTF
56	Fund Shift Salaries from FPRMTF to NWTF - Add Back		\$26,993	NWTF		\$26,993	NWTF
Other Issues							
57	Direct Billing for Administrative Hearings					(\$72,710)	ATF
58	Reduce Position Vacant in Excess of 180 Days				(1.0)	(\$49,684)	MRCTF
59	Eliminate Fostering Success Pilot Program					(\$100,000)	GR
Totals		2,114.5	\$430,275,732		2,113.5	\$418,386,052	

****Sweeps**

	Amount	Fund
Trust Fund Sweep - 215.32(2)(b)4.a., Florida Statutes	\$2,000,000	Invasive Plant Control Trust Fund