

**Florida Fish and Wildlife Conservation Commission**  
**FY 2019-2020 Legislative Budget Request**  
**As of May 4, 2019**

		Agency Amended Budget Request			Conference Report on SB 2500		
		FTE	Budget	Fund	FTE	Budget	Fund
<b>Total FY 2018-2019 Budget</b>		2,118.5	\$378,012,081		2,118.5	\$378,012,081	
non-recurring and adjustments			(\$20,573,144)			(\$20,573,144)	
<b>Base Budget Start Up for FY 19-20</b>		2,118.5	\$357,438,937		2,118.5	\$357,438,937	
<b>Commission Issues</b>							
1	Transfer One Position from FWRI to DMFM - Deduct	(1.0)	(\$329)	MRCTF		\$0	1
2	Transfer One Position from FWRI to DMFM - Add	1.0	\$329	MRCTF		\$0	2
3	Increase Salaries and Benefits to Support Enhanced Marine Fisheries Management		\$84,701	MRCTF		\$0	3
4	Realign Position from DFFM to OED - Deduct	(1.0)	(\$329)	SGTF		\$0	4
5	Realign Position from DFFM to OED - Add	1.0	\$329	ATF		\$0	5
6	Replacement of Motor Vehicles		\$3,829,000	GR/TF		\$1,700,000	NWTF/SGTF
7	Replacement of Boats, Motors, and Trailers		\$1,507,995	SGTF		\$1,100,000	SGTF
8	Enterprise Mobile Development Initiative		\$486,400	ATF		\$486,400	ATF
9	Cybersecurity Remediation		\$300,000	ATF		\$300,000	ATF
10	Replacement Lease Space		\$264,897	ATF		\$264,897	ATF
11	Law Enforcement Vessel Refurbishment		\$500,000	GR		\$0	11
12	Invasive Plant Management		\$4,000,000	LATF		\$0	12
13	Hurricane Irma Marine Debris Removal		\$4,460,912	FGTF		\$255,417	FGTF
14	Hurricane Irma Marine Fisheries Disaster Recovery		\$44,382,773	FGTF		\$23,744,790	FGTF
15	Support Operating Expenses for Grant-Funded Marine Fisheries Mgmt Enhancement		\$19,049	MRCTF		\$0	15
16	Coral Reef Disease Response and Restoration - (Includes HB 2899 - Senate Form 1301)		\$397,000	MRCTF		\$983,605	GR/MRCTF
17	Public Assistance - Manage Invasive Species, Alligators, Crocs, Bears..		\$2,123,000	GR/LATF		\$0	17
18	Non-Native and Conflict Species Management		\$0			\$1,000,000	MRCTF
19	Wildlife Management Area Private Landowner Remittance		\$289,188	SGTF		\$289,188	SGTF
20	Youth Conservation Education Donations		\$200,000	SGTF		\$200,000	SGTF
21	Lake Restoration and Enhancement Projects		\$1,500,000	LATF		\$0	21
22	FWRI Facility Safety and Security Repairs - OPS		\$4,000	SGTF		\$0	22
23	Stone Crab Research and Monitoring		\$303,497	MRCTF		\$303,497	MRCTF
24	Aviation Enhancement		\$403,384	GR		\$403,384	TF
25	Support Aircraft Maintenance, Repair, and Enhancement		\$0			\$454,944	GR/TF
26	Law Enforcement Body Worn Cameras		\$906,416	GR		\$670,656	GR
27	Law Enforcement Enhanced Patrol and Support		\$0		13.0	\$1,809,341	GR
28	Overtime Pay for Sworn Law Enforcement Officers		\$460,000	GR		\$300,000	GR
29	Law Enforcement Officer Reserve Program		\$243,052	GR		\$243,052	GR
30	Center for Red Tide Research	2.0	\$4,212,000	GR		\$4,212,000	GR
31	Artificial Reef Construction Program		\$600,000	GR/FGTF		\$600,000	FGTF/MRCTF
32	FWRI Facility Safety and Security Repairs		\$1,463,025	GR		\$1,066,025	SGTF
33	Derelict Vessel Removal Program		\$1,400,000	GR		\$4,000,000	GR/FGTF
34	Boating Infrastructure		\$3,900,000	FGTF		\$3,900,000	FGTF
35	Florida Boating Improvement Program		\$1,842,600	MRCTF/SGTF		\$1,842,600	MRCTF/SGTF
36	Babcock Webb WMA - Land Acquisition		\$439,620	FGTF		\$0	36
37	Bryant Building Facility Repairs and Upgrades		\$1,166,383	GR		\$1,166,383	GR
38	SW Regional Office Roof Repair		\$162,000	GR		\$162,000	ATF
39	NRDA - Artificial Reef Construction		\$132,999	GDTF		\$0	39
40	SW Regional Office Flood Abatement - Phase II		\$618,000	GR		\$618,000	ATF
41	FCTC Center for Conservation		\$2,500,000	GR		\$0	41
42	Fisheating Creek Wildlife Management Area		\$900,000	LATF		\$0	42
43	Corbett Hungryland WMA ADA Repairs and Renovations		\$800,000	LATF		\$0	43
44	Babcock Webb WMA		\$550,000	LATF		\$0	44
45	Blackwater Research and Development Center Renovations		\$575,000	LATF		\$0	45
46	Gainesville Freshwater Fisheries Laboratory Replacement		\$496,000	SGTF		\$0	46
<b>Continuation/Technical Issues</b>							
47	Continuation of Budget Amendment #B0027 for Contract #17224		\$281,157	NWTF		\$281,157	NWTF
48	Continuation of Budget Amendment #19-04 Gulf Coast Restoration - Ded		(\$4,000)	FGTF		(\$4,000)	FGTF
49	Continuation of Budget Amendment #19-04 Gulf Coast Restoration - Add		\$4,000	FGTF		\$4,000	FGTF
50	Continuation of Budget Amendment #19-08 Tenant Broker Commissions		\$19,731	ATF		\$19,731	ATF
51	Continuation of 5% Transfer #19-01 Budget Realignment - Deduct		(\$406,139)	GDTF/MRCTF		(\$156,139)	GDTF/MRCTF
52	Continuation of 5% Transfer #19-01 Budget Realignment - Add		\$406,139	GDTF/MRCTF		\$156,139	GDTF/MRCTF
53	Continue 5% Transfer to Realign Non-Game Wildlife Trust Fund - Deduct		(\$71,489)	NWTF		(\$71,489)	NWTF
54	Continue 5% Transfer to Realign Non-Game Wildlife Trust Fund - Add		\$71,489	NWTF		\$71,489	NWTF
55	Funding Source Identifier Technical Corrections - Deduct		(\$1,471,851)	TF		\$0	55
56	Funding Source Identifier Technical Corrections - Add		\$1,471,851	TF		\$0	56
57	Realign Land Acquisition Trust Fund - Deduct		(\$72,205)	LATF		\$0	57
58	Realign Land Acquisition Trust Fund - Add		\$72,205	TF		\$0	58
59	Realign ATF Budget Between Appropriation Categories - Deduct		(\$900,000)	ATF		\$0	59
60	Realign ATF Budget Between Appropriation Categories - Add		\$900,000	ATF		\$0	60
61	Realign Administrative Expenditures - Deduct		(\$30,294)	SGTF		(\$30,294)	SGTF
62	Realign Administrative Expenditures - Add		\$30,294	ATF		\$30,294	ATF
63	Transfer Salaries and Benefits from FPRMTF to NWTF - Deduct		\$0			(\$368,781)	FPRMTF
64	Transfer Salaries and Benefits from FPRMTF to NWTF - Add		\$0			\$368,781	NWTF
65	Fund Shift Salaries from FPRMTF to Other TF's - Deduct		(\$251,135)	FPRMTF		\$0	65
66	Fund Shift Salaries from FPRMTF to Other TF's - Add		\$251,135	TF		\$0	66
67	Fund Shift Salaries from STMTF to Other TF's - Deduct		(\$132,629)	STMTF		\$0	67
68	Fund Shift Salaries from STMTF to Other TF's - Add		\$132,629	MRCTF/SGTF		\$0	68
69	Reduce G/A - Deepwater Horizon to Provide for Artificial Reef Construction		(\$132,999)	GDTF		\$0	69
70	Reduce Contract and Grant Reimbursed Activities to Support FCO Land Acquisition		(\$439,620)	FGTF		\$0	70
<b>Other Issues</b>							
73	Transfer Environmental Crimes Investigators to DEP - Deduct	(19.0)	(\$1,991,722)	MRCTF	(19.0)	(\$1,991,722)	MRCTF
74	Data Processing Services Category - Deduct		(\$857,487)	ATF		\$0	74
75	Data Processing Services Category - Add		\$857,487	ATF		\$0	75
76	Direct Billing for Administrative Hearings		\$79,227	ATF		\$79,227	ATF
77	Reduce Lake Restoration		\$0			(\$1,272,917)	LATF
78	Redirect Recurring Appropriations to Non-Recurring - Deduct		\$0			(\$1,146,713)	NWTF/SGTF
79	Restore Acquisition and Replacement of Patrol Vehicles as Non-Recurring		\$0			\$2,131,891	TF
80	Restore Acquisition of Motor Vehicles as Non-Recurring		\$0			\$773,465	LATF
81	Restore Acquisition of Boats, Motors, and Trailers as Non-Recurring		\$0			\$35,791	SGTF
82	Reduce Special Categories for Vehicle Purchases		\$0			(\$3,208,670)	TF
83	Reduce Deepwater Horizon to Provide for Artificial Reef Construction		\$0			(\$132,999)	GDTF
84	Reduce Public-Information Related to Game Wildlife		\$0			(\$40,000)	LATF/SGTF
85	Reduce Game Management and Hunting Opportunity Development		\$0			(\$94,048)	LATF/SGTF
86	Reduction of Boat Ramp		\$0			(\$44,830)	MRCTF
87	Eliminate Unfunded Budget		\$0			(\$379,690)	FPRMTF/STMTF
88	Vehicle and Vessel Replacement Reduction		\$0			(\$377,852)	TF
89	Eliminate Double-Budget Funding		\$0			(\$150,000)	SGTF
90	Reduce Excess Budget Authority		\$0			(\$13,776,784)	TF
91	ZooTampa Manatee Hospital (Manatee Transport Vehicle) - (HB 9139 - Senate Form 2408)		\$0			\$50,000	GR
92	Lake Restoration Projects - (HB 2189 - Senate Form 1623)		\$0			\$43,500	GR
93	Regional Communication Center Consolidation		\$0			\$404,315	SGTF
94	Artificial Reef Construction Program - Deepwater Horizon		\$0			\$664,995	GDTF
95	Gulf Coast Marine Fisheries Hatchery		\$0			\$500,000	GDTF
96	Facility Upgrades to Parker Manatee Aquarium - (HB 3963 - Senate Form 1759)		\$0			\$412,200	GR
97	Lowry Park Zoo (ZooTampa) Florida Panther Medical Facility and Habitat - (HB 2347 - Senate Form 1521)		\$0			\$200,000	GR
98	Zoo Miami Expansion and Renovation of Hospital - (HB 4051 - Senate Form 1425)		\$0			\$100,000	GR
99	Florida Aquarium - Expansion of Threatened Coral Archive - (HB 2203 - Senate Form 2067)		\$0			\$500,000	GR
<b>TOTALS</b>		2,101.5	\$443,677,602		2,112.5	\$393,095,163	