

MEMORANDUM



To: Florida Fish and Wildlife Conservation Commissioners

From: Jessica Crawford, Legislative Affairs Director
Charlotte Jerrett, Chief Financial Officer

Date: June 19, 2018

Subject: 2019 Legislative Session: Agency Package & Budget Development Overview

Purpose:

Provide an overview of the process and work necessary to develop the Agency Package and Budget Request for the 2019 Legislative Session.

Summary:

The 2019 Legislative Session begins on March 5, 2019, and runs for a period of 60 consecutive days. The annual cycle for submitting legislation and budget issues is starting and will require internal staff work over the summer months to prepare information for submission to the Commission at their September meeting. Staff will work with Commissioner Sole on these efforts, as he has been appointed the Commission Budget Liaison. This presentation will include a timeline of activities that will take place in preparation for the 2019 Legislative Session, an overview of the funding structure of the FWC, and a general discussion of potential substantive proposals that are in early developmental stages.

Staff Recommendation:

This presentation is for informational purposes and to allow for any discussion or direction the Commission may have on potential substantive or budget issues.

Staff Contact and/or Presenter:

Jessica Crawford, Legislative Affairs Director
Charlotte Jerrett, Chief Financial Officer