

**Fish and Wildlife Conservation Commission
FY 2019/20 Legislative Budget Request (LBR)
Timeline**

April 16	LBR process discussed at Executive Leadership Meeting (ELT); lessons learned from 2018 Session
May 4	Trust Fund Analysis Updated for FY 2018/19 Budget
May 21	Division Directors meet to discuss potential LBR issues and process
May 24	ELT sets initial direction for issues, potential reductions, and redirects; Charlotte emails instructions for Commission documents and updates forms
June 19-20	Commission Meeting; Commissioners provide additional direction, if any, on new issues and potential reductions
June 25-29	Meet with Commission Budget Liaison to discuss LBR process and work that will take place over the summer; review timelines; provide introduction to state budgeting, if necessary
July 6	Draft new issues and potential reductions descriptive paragraphs (blurbs) due to Budget Office
July 13	Budget Office compiles and distributes submitted issues in draft commission meeting document format
July 23-27	Meet with Commission Budget Liaison to provide a status update on the LBR process
July 30	Eric, Thomas, and Jennifer review/approve final issues, potential reductions, and redirects
July 30	Budget Issue Forms (BIF's), Retained in Service Vehicle List, and Replacement Vehicle Requests (if any), due to Budget Office
Aug 6-10	Meet with Commission Budget Liaison to provide a status update on LBR; Eric and Thomas discuss issues and potential reductions with the Chairman
Aug 15-17	Division and Office Directors perform final review and edits on commission meeting documents (new issues and reductions)
TBD	Final commission meeting documents posted to SharePoint
TBD	Regional Director Briefing; Commission meeting documents linked to Agenda on FWC Web Page
Sept 26-27	Commission Meeting; Commissioners approve new issues and potential reductions and provide final direction to staff, if any
October 15	Final LBR due to Governor, Senate, and House